

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL  
 CIFRAS AL 30 DE SEPTIEMBRE DE 2019  
 12 SALUD  
 NDY INSTITUTO NACIONAL DE SALUD PÚBLICA  
 (PESOS)

| CONCEPTO                                | APROBADO              | AMPLIACIONES /<br>(REDUCCIONES) | MODIFICADO            | DEVENGADO             | PAGADO                | SUBEJERCICIO          |
|---|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | 1                     | 2                               | 3 = (1+2)             | 4                     | 5                     | 6 = (3-4)             |
| <b>Gobierno</b>                         | <b>5,134,171.00</b>   | <b>0.00</b>                     | <b>5,134,171.00</b>   | <b>2,929,618.00</b>   | <b>2,929,618.00</b>   | <b>2,204,553.00</b>   |
| Coordinación de la Política de Gobierno | 5,134,171.00          | 0.00                            | 5,134,171.00          | 2,929,618.00          | 2,929,618.00          | 2,204,553.00          |
| <b>Desarrollo Social</b>                | <b>98,440,960.00</b>  | <b>176,086.57</b>               | <b>98,617,046.57</b>  | <b>40,210,406.62</b>  | <b>40,210,356.62</b>  | <b>58,406,639.95</b>  |
| Salud                                   | 98,440,960.00         | 176,086.57                      | 98,617,046.57         | 40,210,406.62         | 40,210,356.62         | 58,406,639.95         |
| <b>Desarrollo Económico</b>             | <b>477,557,678.00</b> | <b>0.00</b>                     | <b>477,557,678.00</b> | <b>263,157,297.69</b> | <b>263,157,297.69</b> | <b>214,400,380.31</b> |
| Ciencia, Tecnología e Innovación        | 477,557,678.00        | 0.00                            | 477,557,678.00        | 263,157,297.69        | 263,157,297.69        | 214,400,380.31        |
| <b>Total del Gasto</b>                  | <b>581,132,809.00</b> | <b>176,086.57</b>               | <b>581,308,895.57</b> | <b>306,297,322.31</b> | <b>306,297,272.31</b> | <b>275,011,573.26</b> |